



LOS ANGELES UNIFIED SCHOOL DISTRICT

Board of Education Report

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Report Number:	012-12/13
Date:	August 21, 2012
Subject:	Amendment to the Facilities Services Division Strategic Execution Plan to Define and Approve 26 Alteration and Improvement and Board Member Priority Projects
Responsible Staff:	
Name	Mark Hovatter, Interim Chief Facilities Executive
Office/Division	Facilities Services Division
Telephone No.	213-241-4811

BOARD REPORT

Action Proposed: Staff proposes that the Board of Education approve an amendment to the Facilities Services Division (FSD) Strategic Execution Plan (SEP) to define and approve 26 Alteration and Improvement (A&I) and Board Member Priority (BMP) projects (as listed on Attachment A), and authorize the Chief Facilities Executive, and/or his designee, to make any purchases associated with these projects. The total combined budget for these projects is \$1,039,544.

Background: In accordance with the Maintenance and Operations Weighted Allocation Formula, local Bond Measures K, R and Y funds have been allocated to Board-Prioritized Facilities Programs for A&I and BMP projects. Projects are developed at the discretion of the Board District or Educational Service Centers with support from Facilities Services Division staff and input from school administrators. All projects must be capital in nature and adhere to bond language and laws.

The projects proposed in this Board Report will upgrade, modernize and/or enhance the learning environment for students. The projects include various modernization, technology, security upgrade and repair scopes of work. Project scopes, schedules and budgets within these categories may vary depending on site conditions and needs.

Expected Outcomes: Execution of these projects will help improve the learning environment for students, teachers and staff.

Board Options and Consequences: A "yes" vote will allow staff to execute the projects listed in Attachment A. Failure to approve this proposed action will delay the projects and ultimately the anticipated benefit to the schools and their students.



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Policy Implications:	The requested actions are consistent with the Board-Prioritized Facilities Programs for A&I and BMP projects and the District's commitment to address unmet school facilities needs and provide students with a safe and healthy learning environment.
Budget Impact:	The total budget for the 26 projects is \$1,039,544. Eighteen of these projects are funded by BMP funds and eight projects are funded by A&I funds. All A&I and BMP projects are funded with Bond Program funds.
Issues and Analysis:	This report includes many time-sensitive, small to medium-sized projects that have been deemed critical by Board Members and/or Administrators of Operations and school administrators.
Bond Oversight Committee Recommendations:	<p>These items were considered by the School Construction Bond Citizens' Oversight Committee (BOC) at its meeting on August 15, 2012. The BOC adopted the attached resolution by a vote of "___" ayes and "___" nays.</p> <p>Staff has concluded that this proposed SEP amendment will help facilitate implementation of the FSD SEP, and therefore, it will not adversely affect the District's ability to successfully complete the SEP.</p>
Attachments:	Attachment A
Informative	N/A
Desegregation Impact Statement	N/A



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Respectfully submitted,

APPROVED BY:

DR. JOHN E. DEASY
Superintendent

MICHELLE KING
Senior Deputy Superintendent
School Operations

REVIEWED BY:

APPROVED:

DAVID HOLMQUIST
General Counsel

Approved as to form

MARK HOVATTER
Interim Chief Facilities Executive
Facilities Services Division

TONY ATIENZA
Director of Budget Services and Financial
Planning (Interim)

Approved as to budget impact statement

PRESENTED BY:
Bill Wherritt
Deputy Director of Program Support
Facilities Services Division



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ATTACHMENT A

School	Project Description	Program Fund	ESC	BD	Project Budget	Anticipated Construction Schedule	
						Start	Finish
Grant HS	Upgrade campus by purchasing and installing a double sided free standing marquee	BMP Funds	North	3	\$175,000	Q3-2013	Q4-2013
Beachy ES	Upgrade campus by purchasing and installing a free standing marquee	BMP Funds	North	6	\$56,737	Q1-2013	Q2-2013
Van Nuys HS	Provide security upgrades by replacing and installing new outdoor stadium lights on the football field	BMP Funds / Major Repairs	North	6	\$370,000	Q3-2013	Q4-2013
Hoover ES	Upgrade school grounds by replacing deteriorated concrete	A&I Funds	East	2	\$69,863	Q4-2012	Q1-2013
Queen Anne ES	Upgrade electrical systems by providing an electrical circuit in the main office	BMP Funds	West	1	\$4,023	Q4-2012	Q4-2012
Burroughs MS	Upgrade classrooms in eight buildings by replacing existing chalkboards with new whiteboards	BMP Funds	West	1	\$10,000	Q4-2012	Q1-2013
Alta Loma ES	Upgrade classrooms by purchasing and installing projectors in six classrooms	BMP funds	West	1	\$5,000	Q4-2012	Q4-2012



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School	Project Description	Program Fund	ESC	BD	Project Budget	Anticipated Construction Schedule	
						Start	Finish
Arlington Heights ES	Increase school's access to technology by purchasing laptop computers	BMP Funds	West	1	\$5,000	Q4-2012	Q4-2012
Cortines School of VPA	Upgrade auditorium by providing an orchestra pit filler to extend the stage area	A&I Funds	ISIC	2	\$69,256	Q1-2013	Q1-2013
Odyssey HS	Improve and upgrade the existing roof covering	BMP Funds	South	5	\$7,900	Q4-2012	Q1-2013
Bell HS	Upgrade existing football field by installing a school purchased scoreboard	BMP Funds	South	5	\$40,000	Q1-2013	Q2-2013
Bright ES	Increase school's access to technology by purchasing laptop computers	BMP Funds	West	1	\$15,000	Q4-2012	Q4-2012
Normandie ES	Upgrade various classrooms by purchasing and installing projectors	BMP Funds	West	1	\$8,000	Q4-2012	Q4-2012



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School	Project Description	Program Fund	ESC	BD	Project Budget	Anticipated Construction Schedule	
						Start	Finish
Weemes ES	Upgrade classrooms by providing and installing whiteboards throughout the school campus to replace outdated chalkboards	A&I Funds	West	1	\$37,081	Q4-2012	Q1-2013
Weemes ES	Provide upgrades to the counselor's office by installing a new phone and data line and providing a new computer	BMP Funds	West	1	\$5,000	Q4-2012	Q4-2012
52 nd Street ES	Upgrade classrooms by providing and installing whiteboards throughout the school campus to replace outdated chalkboards	A&I Funds	West	1	\$37,081	Q4-2012	Q1-2013
Budlong ES	Increase school's access to technology by purchasing think pads and a computer	BMP Funds	West	1	\$5,000	Q4-2012	Q4-2012
Menlo ES	Increase school's access to technology by purchasing desktop computers	BMP Funds	West	1	\$5,000	Q4-2012	Q4-2012
Narbonne HS	Install concrete on the south side of the campus	A&I Funds	South	7	\$5,369	Q4-2012	Q1-2013



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School	Project Description	Program Fund	ESC	BD	Project Budget	Anticipated Construction Schedule	
						Start	Finish
Peary MS	Restore physical education field including upgrades to irrigation system	A&I Funds	South	7	\$4,249	Q4-2012	Q4-2012
Century Park ES	Increase school's access to technology by purchasing laptop computers	BMP Funds	West	1	\$13,000	Q4-2012	Q4-2012
Middle College HS	Increase school's access to technology by purchasing document readers for classrooms	BMP Funds	West	1	\$2,500	Q4-2012	Q4-2012
Cimarron ES	Increase school's access to technology by purchasing document readers for classrooms	BMP Funds	West	1	\$2,500	Q4-2012	Q4-2012
Park Western ES	Upgrade school parking by providing twenty four additional parking stalls on the south end of the campus	A&I Funds	South	7	\$44,977	Q2-2013	Q3-2013
107 th Street ES	Provide security upgrades by installing chain link fencing at south east corner of the campus	A&I Funds	ISIC	7	\$25,466	Q4-2012	Q1-2013
Gulf Avenue ES	Upgrade school playground by purchasing and installing exterior lighting	BMP Funds	South	7	\$16,542	Q4-2012	Q4-2012

Total \$1,039,544